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(in thousands of dollars)

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EXPLANATION OF CHANGES
(in thousands of dollars)

OFFICE

NATIONAL PHOTOGRAPHIC
INTERPRETATION CENTER

DESCRIPTION

POSITIONS

AMOUNT

Column 3 - Non-Recurring Items or Reductions

Imagery Exploitation

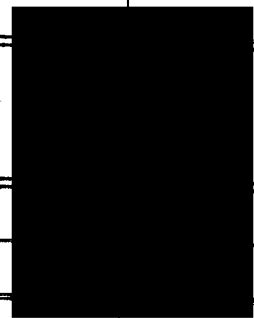
- 25X1A 1. Establishment of Imagery Analysis Staff as a separate office
2. Partial phasing out of [REDACTED] \$25 and Joint Procurement \$227
3. Equipment acquisitions

Research, Development and Engineering (Production/Information)

1. Positions (See New Items for increased cost)
2. Equipment acquisitions

Total

25X1A1a



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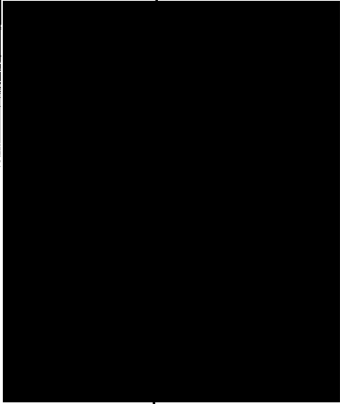
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EXPLANATION OF CHANGES (in thousands of dollars)	OFFICE NATIONAL PHOTOGRAPHIC INTERPRETATION CENTER	
DESCRIPTION	POSITIONS	AMOUNT
<p>Column 4 - New Items</p> <p><u>General</u></p> <p>Recent reviews of the Center's current posture in respect to its primary mission has caused an overall realignment of the staffing and funding requirements. This budget represents the effect of this basic change in policy which will see a de-emphasis in the R&D program, firstly, to concentrate on those items which have the prospect of relatively short-term (2-3 years) payoff and, secondly, to postpone indefinitely any action on the Materials Handling Program pending possible breakthroughs in the field of automatic document retrieval elsewhere in the government and/or industry. Primary efforts involve the acquisition of photo analysis equipment in the Imagery Exploitation field.</p> <div data-bbox="105 1436 1567 1948" style="background-color: black; height: 244px; width: 100%;"></div>	25X1A	

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DESCRIPTION	POSITIONS	AMOUNT
<p>Column 4 (Continued)</p> <p><u>Research, Development and Engineering (Production/Information)</u></p> <p>Object Class:</p> <ul style="list-style-type: none">11-Personal Services - Mainly +3.8 in average employment and re-assessment of grade structure25-Other Contractual Services - Nominal increase due to unavoidable lag in FY 1967 in making commitments, see R&D listing, and miscellaneous service contracts.31-Equipment - See listing, primarily laboratory, viewers, photo measurement and rectification items. <p>Total</p>	25X1A	

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ADDITIONAL ITEMS WHICH MAY REQUIRE FY 1968 AND/OR FY 1969 FUNDING

25X1A1a

1. The Center is finalizing a study justifying the purchase of ADP equipment. A recommendation to this effect supported by justifications will be submitted in the near future. The purchase price of approximately [REDACTED] will be offset, in part, by annual rental savings (\$.750 million) and accumulated rental credits (.5 million), total, [REDACTED], which will require additional funds in the magnitude of [REDACTED]. If the purchase is consummated in FY 1968, FY 1969 rental costs will be reduced about \$.750 million. 25X1A1a

2. The space requirements in [REDACTED] 25X1A have for some time been at the critical stage. The 25X1A1a U.S. Geological Survey components occupying a portion of the sixth floor could be moved to other quarters. Best estimates at this time indicate that [REDACTED] will be needed to accomplish the U.S.G.S. move and prepare the space for Center occupancy.

3. Office of Personnel is currently studying the validity of converting some 75-80 printing and photographic positions from GS to Wage Schedule with an annual increased cost of \$25,000. The Center expects to be able to absorb these costs but is surfacing the matter at this time.

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25X1A

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DESCRIPTION	POSITIONS	AMOUNT
Column 8 - Non-Recurring Items or Reductions <u>Imagery Exploitation</u> Object Class: 21-Travel - Nominal decrease 22-Transportation of Things - Nominal decrease 23-Rent - Phasing-out IBM 1401 25-Other Contractual Services - Primarily for further phasing-out of Autometrics contract, \$118; on-site preparations, \$40, miscellaneous, \$6. 31-Equipment - See list (Balance for items under \$1.5)		25X1A1a 
<u>Research, Development and Engineering (Production/Information)</u> Object Class: 11-Personal Services - Decrease of 13 positions, 10.8 average employment 25-Other Contractual Services - Decrease in R&D effort, see list 31-Equipment - See list (Balance for items under \$1.5)	13	
Total	13	
		7

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FISCAL YEAR PROPERTY REQUIREMENTS

(in thousands of dollars)

(see instructions on reverse)

OFFICE

NATIONAL PHOTOGRAPHIC
INTERPRETATION CENTER

OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification	TOTAL PRA	METHOD OF PROCUREMENT			
		LOGISTICS	LOCAL		
			OFFICE CONTROLLED	OTHER	IDENTIFICATION
OBJECT CLASS: 26					
SUPPLIES AND MATERIEL: (class. group)					
I Ordnance (10-14)	-	-			
II Transportation and Airborne (15-29)	-	-			
III Industrial and Engineering (30-56)	-	-	*		
IV Communications (58-59)	-	-			
V Electric Equipment (61-63)	-	-			
VI Medical (65 ONLY)	1	1	-	-	-
VII General (66-99. LESS 67)	90	84	6	-	-
VIII Photographic (67 ONLY)	716	686	30	-	-
TOTAL - SUPPLIES & MATERIEL	807	771	36	-	-
OBJECT CLASS: 31					
EQUIPMENT					
I Ordnance (10-14)	-	-			
II Transportation and Airborne (15-29)	3	3	-	-	-
III Industrial and Engineering (30-56)	-	-			
IV Communications (58-59)	-	-			
V Electric Equipment (61-63)	-	-			
VI Medical (65 ONLY)	-	-			
VII General (66-99. LESS 67)	67	67	-	-	-
VIII Photographic (67 ONLY)	2,127	2,127	-	-	-
TOTAL - EQUIPMENT	2,197	2,197	-	-	-
TOTAL - ALL PROPERTY	3,004	2,968	36	-	-

*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

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GROUP 1
EXCLUDED FROM AUTOMATIC
DOWNGRADING AND
DECLASSIFICATION

(3-37)

25X1A

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POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE NATIONAL PHOTOGRAPHIC INTERPRETATION CENTER

GRADE LEVEL 1/	NUMBER OF POSITIONS AT EACH GRADE LEVEL			
	FY 19 67 (A)	FY 19 68 (B)	FY 19 69 (C)	NET CHANGE 2/ (C/B)
EP	25X1A1a			
SPS				
GS - 18				
GS - 17				
GS - 16				
GS - 15				
GS - 14				
GS - 13				
GS - 12				
GS - 11				
GS - 10				
GS - 9				
GS - 8				
GS - 7				
GS - 6				
GS - 5				
GS - 4				
GS - 3				
GS - 2				
MIL 05 AND 06				
OTHER MIL				
WAGE BOARD				
LITHOGRAPHIC				
GPO (Government Printing Office Levels)				
TOTALS				
AVERAGE GS GRADE				

*The Center is currently reviewing its role under The National Tasking Plan. It is anticipated that the re-structuring of the Center's organization will result in a request for establishment of three (3) additional super-grade positions.

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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OFFICE ESTIMATES - POSITION JUSTIFICATION

OFFICE

NATIONAL PHOTOGRAPHIC INTERPRETATION CENTER

FISCAL YEAR

1969

1. The FY 1968 proposal for increased grades came after intensive review of PI (PAG) requirements and was designed to carry through FY 1968 and FY 1969.
2. The proposed increase for FY 1969 deals with other parts of the Center, particularly IPD and TID.
3. The anticipated restructuring will refine our requirements and justifications will be submitted as soon as feasible. The totals, however, are believed to be generally applicable to a new structure.